

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Organization Code (UACS): 16 008 0300008		Fund Cluster: 01 Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund										Current Year Disbursements					Balances							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL								Due and Demandable	Not Yet Due and Demandable	
																								23
1	2	3	4	5=3+4	6	7	8	9	10=[6-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
		27,215,000.00	1,715,133.42	28,930,133.42	27,215,000.00	1,715,133.42	0.00	0.00	26,930,133.42	8,194,800.42	5,265,673.63	3,229,042.47	5,457,350.45	22,147,766.97	4,726,094.37	4,564,838.14	5,491,513.55	4,561,344.56	19,343,590.62	0.00	5,782,396.45	0.00	2,804,176.35	
I. Agency Specific Budget		27,215,000.00	1,715,133.42	28,930,133.42	27,215,000.00	1,715,133.42	0.00	0.00	26,930,133.42	8,194,800.42	5,265,673.63	3,229,042.47	5,457,350.45	22,147,766.97	4,726,094.37	4,564,838.14	5,491,513.55	4,561,344.56	19,343,590.62	0.00	5,782,396.45	0.00	2,804,176.35	
General Administration and Support	1000000000000000	7,930,000.00	431,465.99	8,361,465.99	7,930,000.00	431,465.99	0.00	0.00	8,361,465.99	2,162,420.17	1,555,990.02	1,385,996.68	1,552,806.97	6,657,212.84	1,497,925.81	1,627,132.83	1,395,195.65	1,560,443.65	6,080,697.74	0.00	1,704,253.15	0.00	576,515.10	
General Management and Supervision	1000001000010000	7,930,000.00	431,465.99	8,361,465.99	7,930,000.00	431,465.99	0.00	0.00	8,361,465.99	2,162,420.17	1,555,990.02	1,385,996.68	1,552,806.97	6,657,212.84	1,497,925.81	1,627,132.83	1,395,195.65	1,560,443.65	6,080,697.74	0.00	1,704,253.15	0.00	576,515.10	
PS		5,307,000.00	743,616.99	6,050,616.99	5,307,000.00	743,616.99	0.00	0.00	6,050,616.99	1,861,553.87	1,327,187.02	1,424,604.18	1,437,271.92	6,050,616.99	1,226,400.61	1,603,232.83	1,229,906.65	1,550,743.69	5,610,283.74	0.00	1,704,253.15	0.00	136,181.85	
MOOE		2,623,000.00	(312,151.00)	2,310,849.00	2,623,000.00	(312,151.00)	0.00	0.00	2,310,849.00	300,866.30	228,803.00	(38,607.50)	115,534.05	606,595.85	271,525.00	23,900.00	165,269.00	9,700.00	470,414.00	0.00	1,704,253.15	0.00	576,515.10	
Sub-Total: General Administration and Support		7,930,000.00	431,465.99	8,361,465.99	7,930,000.00	431,465.99	0.00	0.00	8,361,465.99	2,162,420.17	1,555,990.02	1,385,996.68	1,552,806.97	6,657,212.84	1,497,925.81	1,627,132.83	1,395,195.65	1,560,443.65	6,080,697.74	0.00	1,704,253.15	0.00	576,515.10	
PS		5,307,000.00	743,616.99	6,050,616.99	5,307,000.00	743,616.99	0.00	0.00	6,050,616.99	1,861,553.87	1,327,187.02	1,424,604.18	1,437,271.92	6,050,616.99	1,226,400.61	1,603,232.83	1,229,906.65	1,550,743.65	5,610,283.74	0.00	1,704,253.15	0.00	136,181.85	
MOOE		2,623,000.00	(312,151.00)	2,310,849.00	2,623,000.00	(312,151.00)	0.00	0.00	2,310,849.00	300,866.30	228,803.00	(38,607.50)	115,534.05	606,595.85	271,525.00	23,900.00	165,269.00	9,700.00	470,414.00	0.00	1,704,253.15	0.00	576,515.10	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	19,285,000.00	1,283,667.43	20,568,667.43	19,285,000.00	1,283,667.43	0.00	0.00	20,568,667.43	6,032,380.25	3,705,983.61	1,843,945.75	3,904,544.48	15,490,854.13	3,228,168.76	2,837,505.31	4,066,317.90	3,000,900.91	13,262,862.86	0.00	5,078,113.30	0.00	2,227,661.25	
GO - highly ethical, globally competitive, and recognized Filipino professionals insured		19,285,000.00	1,283,667.43	20,568,667.43	19,285,000.00	1,283,667.43	0.00	0.00	20,568,667.43	6,032,380.25	3,705,983.61	1,843,945.75	3,904,544.48	15,490,854.13	3,228,168.76	2,837,505.31	4,066,317.90	3,000,900.91	13,262,862.86	0.00	5,078,113.30	0.00	2,227,661.25	
PROFESSIONAL LICENSURE PROGRAM		14,416,000.00	419,575.03	14,835,575.03	14,416,000.00	419,575.03	0.00	0.00	14,835,575.03	4,860,507.34	2,727,477.76	484,969.84	2,495,877.22	10,368,833.18	2,405,438.96	1,841,598.99	3,108,788.95	2,059,696.26	9,395,529.16	0.00	4,436,742.84	0.00	1,009,309.02	
		9,271,000.00	818,451.70	10,089,451.70	9,271,000.00	818,451.70	0.00	0.00	10,089,451.70	2,930,206.18	1,475,286.00	1,778,306.96	8,047,438.65	2,004,506.37	1,296,794.90	2,542,954.83	1,423,206.04	7,266,465.14	0.00	2,943,022.85	0.00	760,963.71		
Processing of applications for licensure examinations	1010010000100000	3,504,000.00	606,751.70	4,114,751.70	3,504,000.00	606,751.70	0.00	0.00	4,114,751.70	1,206,989.83	1,000,742.97	1,656,026.12	866,681.37	4,614,751.70	806,016.25	3,633,677.15	1,114,825.00	1,424,431.80	518,264.70	3,196,186.16	0.00	2,394,720.00	0.00	222,125.44
PS		3,504,000.00	606,751.70	4,114,751.70	3,504,000.00	606,751.70	0.00	0.00	4,114,751.70	1,206,989.83	1,000,742.97	1,656,026.12	866,681.37	4,614,751.70	806,016.25	3,633,677.15	1,114,825.00	1,424,431.80	518,264.70	3,196,186.16	0.00	2,394,720.00	0.00	222,125.44
MOOE		5,145,000.00	(399,096.54)	4,745,903.46	5,145,000.00	(399,096.54)	0.00	0.00	4,745,903.46	2,160,078.31	463,857.07	(990,319.16)	717,567.24	2,351,163.45	400,932.59	545,804.09	565,634.12	616,487.22	2,129,058.02	0.00	2,394,720.00	0.00	222,125.44	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	2,506,000.00	(399,096.54)	2,106,903.46	2,506,000.00	(399,096.54)	0.00	0.00	2,106,903.46	844,272.31	463,857.07	(990,319.16)	717,567.24	2,351,163.45	400,932.59	545,804.09	565,634.12	616,487.22	2,129,058.02	0.00	2,394,720.00	0.00	222,125.44	
PS		2,639,000.00	0.00	2,639,000.00	2,639,000.00	0.00	0.00	0.00	2,639,000.00	1,515,805.00	0.00	(1,465,525.00)	194,000.00	244,280.00	0.00	0.00	0.00	0.00	244,280.00	0.00	2,394,720.00	0.00	0.00	
MOOE		0.00	219.87	219.87	0.00	219.87	0.00	0.00	219.87	219.87	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.87	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	1010010000300000	0.00	219.87	219.87	0.00	219.87	0.00	0.00	219.87	219.87	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.87	
PS		0.00	219.87	219.87	0.00	219.87	0.00	0.00	219.87	219.87	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.87	
PROFESSIONAL REGULATION PROGRAM		4,741,000.00	566,424.45	5,307,424.45	4,741,000.00	566,424.45	0.00	0.00	5,307,424.45	1,341,872.89	982,205.85	1,280,592.06	1,209,385.16	4,794,054.00	822,729.80	1,095,906.32	948,399.75	877,576.36	3,744,812.23	0.00	513,370.45	0.00	1,049,441.77	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	1,347,000.00	621,855.73	1,968,855.73	1,347,000.00	621,855.73	0.00	0.00	1,968,855.73	552,120.00	449,539.97	489,316.68	489,879.08	1,960,855.73	352,313.85	489,037.43	415,129.68	348,580.66	1,605,061.62	0.00	8,000.00	0.00	355,794.11	
PS		1,339,000.00	621,855.73	1,960,855.73	1,339,000.00	621,855.73	0.00	0.00	1,960,855.73	552,120.00	449,539.97	489,316.68	489,879.08	1,960,855.73	352,313.85	489,037.43	415,129.68	348,580.66	1,605,061.62	0.00	8,000.00	0.00	355,794.11	

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Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		01 Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund										Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments			Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Allotments	Unpaid Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To														Transfer From	Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00		
MOOE																									
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,254,000.00	264,193.73	1,518,193.73	1,254,000.00	264,193.73	0.00	0.00	1,518,193.73	413,166.67	290,511.70	509,274.40	280,360.96	1,493,313.73	277,903.83	360,100.36	315,992.01	244,210.72	1,198,206.92	0.00	24,880.00	0.00	295,106.81		
PS		1,030,000.00	264,193.73	1,284,193.73	1,030,000.00	264,193.73	0.00	0.00	1,284,193.73	413,166.67	290,511.70	509,274.40	280,360.96	1,284,193.73	277,903.83	360,100.36	315,992.01	244,210.72	1,198,206.92	0.00	0.00	0.00	85,986.81		
MOOE		234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	0.00	209,120.00	0.00	209,120.00	0.00	0.00	0.00	0.00	0.00	0.00	24,880.00	0.00	209,120.00		
Renewal of professional identification cards	310200100004000	2,140,000.00	(526,875.01)	1,613,124.99	2,140,000.00	(526,875.01)	0.00	0.00	1,613,124.99	288,336.22	208,154.18	211,001.00	425,143.14	1,132,634.54	192,512.12	246,768.53	217,278.06	250,784.98	907,343.69	0.00	0.00	0.00	49,781.30		
PS		1,484,000.00	(526,875.01)	957,124.99	1,484,000.00	(526,875.01)	0.00	0.00	957,124.99	288,336.22	208,154.18	211,001.00	425,143.14	957,124.99	192,512.12	246,768.53	217,278.06	250,784.98	907,343.69	0.00	480,490.45	0.00	175,509.55		
MOOE		656,000.00	0.00	656,000.00	656,000.00	0.00	0.00	0.00	656,000.00	0.00	0.00	0.00	0.00	175,509.55	175,509.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,250.00		
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	207,250.00	207,250.00	0.00	207,250.00	0.00	0.00	207,250.00	88,250.00	34,000.00	51,000.00	34,000.00	207,250.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	173,250.00		
PS		0.00	207,250.00	207,250.00	0.00	207,250.00	0.00	0.00	207,250.00	88,250.00	34,000.00	51,000.00	34,000.00	207,250.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	173,250.00		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		128,000.00	297,867.95	425,867.95	128,000.00	297,867.95	0.00	0.00	425,867.95	0.00	0.00	98,383.87	199,284.08	297,867.95	0.00	0.00	39,129.20	83,628.29	122,757.49	0.00	128,000.00	0.00	174,910.46		
Computerization of licensure examination processes and regulation services	310300100001000	128,000.00	297,867.95	425,867.95	128,000.00	297,867.95	0.00	0.00	425,867.95	0.00	0.00	98,383.87	199,284.08	297,867.95	0.00	0.00	39,129.20	83,628.29	122,757.49	0.00	0.00	0.00	174,910.46		
PS		0.00	297,867.95	297,867.95	0.00	297,867.95	0.00	0.00	297,867.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00	2,227,861.29		
MOOE		128,000.00	0.00	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	6,032,380.25	3,709,683.81	1,843,945.79	3,904,544.46	15,490,554.12	3,228,166.76	2,937,505.31	4,096,317.90	3,000,900.91	13,262,892.88	0.00	5,078,113.30	0.00	1,406,520.05		
Sub-Total, Operations		19,285,000.00	1,283,667.43	20,568,667.43	19,285,000.00	1,283,667.43	0.00	0.00	20,568,667.43	3,393,355.80	2,446,305.24	2,660,287.91	2,729,018.68	11,228,967.43	2,113,343.76	2,708,860.71	2,821,806.10	2,288,636.21	9,822,446.78	0.00	0.00	0.00	821,140.60		
PS		9,858,000.00	1,370,967.43	11,228,967.43	9,858,000.00	1,370,967.43	0.00	0.00	11,228,967.43	2,639,024.65	1,263,378.37	(816,342.12)	1,175,525.80	4,261,586.70	1,114,825.00	136,644.60	1,474,711.80	712,264.70	3,440,446.10	0.00	0.00	0.00	0.00		
MOOE		9,427,000.00	(87,300.00)	9,339,700.00	9,427,000.00	(87,300.00)	0.00	0.00	9,339,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804,176.39		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,853.90		
Sub-Total, Agency Specific Budget		27,215,000.00	1,715,133.42	28,930,133.42	27,215,000.00	1,715,133.42	0.00	0.00	28,930,133.42	8,194,800.42	5,265,673.83	3,229,942.47	5,457,350.45	22,147,796.97	4,726,094.37	4,564,636.14	5,491,513.55	4,561,344.56	19,343,590.62	0.00	6,782,396.45	0.00	1,846,853.90		
PS		15,165,000.00	2,114,584.42	17,279,584.42	15,165,000.00	2,114,584.42	0.00	0.00	17,279,584.42	5,254,309.47	3,773,492.26	4,084,892.09	4,166,290.60	17,279,584.42	3,339,744.37	4,402,093.54	3,851,512.75	3,639,379.86	15,432,730.52	0.00	0.00	0.00	957,322.45		
MOOE		12,060,000.00	(399,451.00)	11,660,549.00	12,060,000.00	(399,451.00)	0.00	0.00	11,660,549.00	2,939,890.95	1,482,181.37	(854,949.62)	1,291,059.85	4,868,182.55	1,386,350.00	162,544.60	1,640,000.80	721,964.70	3,910,880.10	0.00	0.00	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Automatic Appropriations		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00		
Specific Budgets of National Government Agencies		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00		
Retirement and Life Insurance Premiums		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00		
PS		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00		

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

01 Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)		Current Year Obligations													Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Allotments	Unpaid Obligations	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments													Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total II: Automatic Appropriations		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
PS		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		28,622,000.00	712,269.18	29,334,269.18	28,622,000.00	712,269.18	0.00	0.00	29,334,269.18	8,461,172.34	5,403,467.47	3,229,942.47	5,457,350.45	22,551,932.73	4,992,466.29	4,702,431.96	5,491,513.55	4,561,344.56	19,747,756.36	0.00	6,782,366.45	0.00	2,804,176.35
PS		16,572,000.00	1,111,750.18	17,683,750.18	16,572,000.00	1,111,750.18	0.00	0.00	17,683,750.18	5,521,261.39	3,911,286.10	4,084,892.09	4,166,290.60	17,683,750.18	3,806,116.29	4,539,867.38	3,851,512.75	3,839,379.89	15,836,656.29	0.00	0.00	0.00	1,848,853.90
MOOE		12,050,000.00	(399,451.00)	11,650,549.00	12,050,000.00	(399,451.00)	0.00	0.00	11,650,549.00	2,939,890.95	1,492,181.37	(854,949.62)	1,291,059.85	4,866,182.55	1,186,350.00	162,544.60	1,640,000.80	721,964.70	3,910,899.10	0.00	6,782,366.45	0.00	957,322.45
Reappropriation by CO:																							
I. Agency Specific Budget:		19,285,000.00	1,253,667.43	20,538,667.43	19,285,000.00	1,253,667.43	0.00	0.00	20,538,667.43	6,032,390.25	3,709,683.01	1,843,945.79	3,904,544.48	15,490,564.13	3,226,166.70	2,937,505.31	4,096,317.90	3,000,900.91	13,262,892.68	0.00	5,078,113.30	0.00	2,227,861.25
PROFESSIONAL LICENSURE PROGRAM		14,416,000.00	419,575.03	14,835,575.03	14,416,000.00	419,575.03	0.00	0.00	14,835,575.03	4,690,507.30	2,727,477.70	484,969.84	2,495,877.22	10,308,832.10	2,405,430.90	1,841,596.90	3,108,789.95	2,039,696.20	9,395,523.16	0.00	4,436,742.85	0.00	1,003,306.02
PROFESSIONAL REGULATION PROGRAM		4,741,000.00	566,424.45	5,307,424.45	4,741,000.00	566,424.45	0.00	0.00	5,307,424.45	1,341,672.69	862,205.85	1,260,562.06	1,206,383.18	4,794,054.00	822,729.80	1,065,906.32	948,399.75	877,526.36	3,744,612.29	0.00	513,370.45	0.00	1,046,441.77
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		128,000.00	297,667.95	425,667.95	128,000.00	297,667.95	0.00	0.00	425,667.95	0.00	0.00	98,383.87	196,284.08	297,967.95	0.00	0.00	39,126.20	83,628.29	122,757.49	0.00	128,000.00	0.00	174,910.46

JANE R. REVESES
Budget Officer
Date: 2021-03-22 08:54:22

RASETTE E. RAZONAGE
Accountant
Date: 2021-03-22 08:54:22

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 03:33:09

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 04:11:44